

The following table summarizes the various changes and adjustments described on pages 8 to 11 for the quarter ending September 30, 2004.

Highway Projects: Proposed Adjustments Project Delivery

Quarter Ending September 30, 2004 (Dollars in Thousands)

| SR | Project | Sect. | 03-05 | | | 05-07 | | | 07-09 | | | 09-11 | | | 11-13 | | | Ten year Total | | |
|--|---|-------|---------|-----------------|------------|---------|-----------------|------------|---------|-----------------|------------|---------|-----------------|------------|---------|-----------------|------------|----------------|-----------------|------------|
| | | | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change |
| 005 | I-5/SR 526 to Marine View Drive | DP | 16,000 | 13,000 | (3,000) | 110,000 | 113,000 | 3,000 | 88,000 | 88,000 | 0 | - | - | 0 | - | - | 0 | 214,000 | 214,000 | 0 |
| 005 | I-5, Rush Road to 13th Street | DP | 2,490 | 3,340 | 850 | 8,410 | 7,560 | (850) | 26,000 | 26,000 | 0 | 4,500 | 4,500 | 0 | - | - | 0 | 41,400 | 41,400 | 0 |
| 016 | SR 16, 36th Street to Olympic Drive NW, Core HOV | DP | 49 | 3,443 | 3,394 | 7,696 | 4,302 | (3,394) | - | - | - | - | - | 0 | - | - | 0 | 7,745 | 7,745 | 0 |
| 024 | SR 24/I-82 to Keys Road | DP | 1,058 | 5,214 | 4,156 | 23,610 | 19,557 | (4,053) | 8,534 | 7,069 | (1,465) | - | - | 0 | - | - | 0 | 33,202 | 31,840 | (1,362) |
| 099 | SR 99, South 138th St Vicinity to N. of South 130th | DP | - | - | 0 | 557 | - | (557) | 2,294 | - | (2,294) | - | - | 0 | - | - | 0 | 2,851 | 0 | (2,851) |
| 161 | SR 161, 234th Street to 204th Street East | DP | 6,142 | 8,503 | 2,361 | 3,408 | 874 | (2,534) | 27 | - | (27) | 38 | - | (38) | - | - | 0 | 9,615 | 9,377 | (238) |
| 167 | SR 167, 15th Street SW to 15th Street NW - HOV | DP | 1,787 | 1,267 | (520) | 31,040 | 30,290 | (750) | 7,533 | 8,803 | 1,270 | - | - | 0 | - | - | 0 | 40,360 | 40,360 | 0 |
| 202 | SR 202, Junction 292nd Ave SE | DP | - | - | 0 | 632 | 229 | (403) | - | - | 0 | - | - | 0 | - | - | 0 | 632 | 229 | (403) |
| Pre-Existing Projects funding Support for Nickel Projects | | | | | | | | | | | | | | | | | | | | |
| 020 | SR 20, Quiet Cove Road Vicinity to SR 20 Spur | DP | - | - | - | 766 | 1,314 | 548 | 6,294 | 5,746 | (548) | - | - | 0 | - | - | 0 | 7,060 | 7,060 | 0 |
| Total of Quarter 5 projects above: | | | 27,526 | 34,767 | 7,241 | 186,119 | 177,126 | (8,993) | 138,682 | 135,618 | (3,064) | 4,538 | 4,500 | (38) | 0 | 0 | 0 | 356,865 | 352,011 | (4,854) |
| Approved Adjustments thru Quarter 4 | | | 532,939 | 505,460 | (27,479) | 711,386 | 761,293 | 81,828 | 695,120 | 706,853 | 11,733 | 604,205 | 603,823 | (382) | 425,233 | 391,877 | (33,356) | 2,968,883 | 2,969,306 | 423 |
| TOTAL FOR ALL PROJECTS | | | 560,465 | 540,227 | (20,238) | 897,505 | 938,419 | 40,914 | 833,802 | 842,471 | 8,669 | 608,743 | 608,323 | (420) | 425,233 | 391,877 | (33,356) | 3,325,748 | 3,321,317 | (4,431) |

Note: The projects listed in the "Proposed Adjustments to Project Delivery" table above reflect a small sub-set of "Nickel Projects". For a full listing of all "Nickel" projects and adjustments, see the "Summary of Proposed adjustments". Legend for Section of Gray Notebook: AD: Contract Advertising and Awards Section, CH: Construction Highlights Section, DP: Project Delivery Section, WL: Watch List Section

Highway Projects: Options and Opportunities for Legislative Consideration

Quarter Ending September 30, 2004 (Dollars in Thousands)

| 03-05 | | | | | 05-07 | | | 07-09 | | | 09-11 | | | 11-13 | | | Ten year Total | | |
|--------------------------|---|--------|-----------------|------------|--------|-----------------|------------|--------|-----------------|------------|--------|-----------------|------------|--------|-----------------|------------|----------------|-----------------|------------|
| SR | Project | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change | Budget | Adjusted Budget | Net Change |
| 410 | Statewide Bridge Rail Retrofit | 2,030 | 2,325 | 295 | 2,000 | 3,061 | 1,061 | 2,000 | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 | 644 | (1,356) | 10,030 | 10,030 | 0 |
| | SR 410, 214th Avenue East to 234th - Widening | - | - | 0 | 1,700 | 1,700 | 0 | 4,300 | 4,300 | 0 | - | - | 0 | - | - | 0 | 6,000 | 6,000 | 0 |
| Total of projects above: | | 2,030 | 2,325 | 295 | 3,700 | 4,761 | 1,061 | 6,300 | 6,300 | 0 | 2,000 | 2,000 | 0 | 2,000 | 644 | (1,356) | 16,030 | 16,030 | 0 |